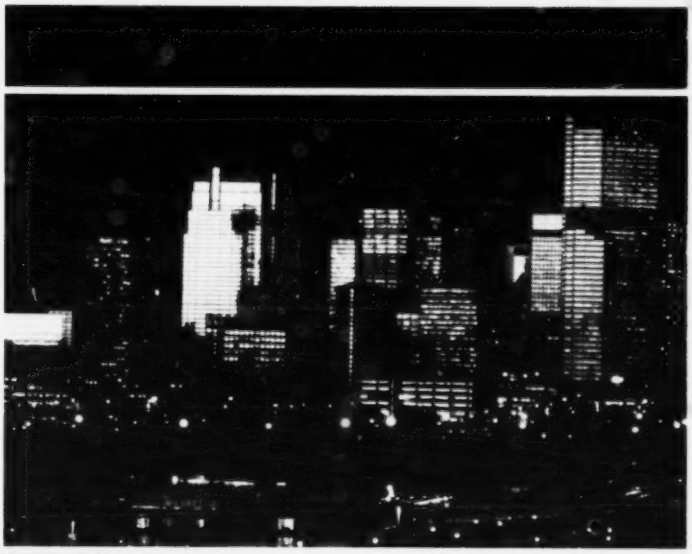


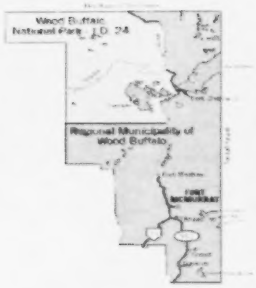
July 2009

Regional Economic Indicators

Government of Alberta

Regional Economic Indicators
Wood Buffalo Region

July 2009



WOOD BUFFALO REGION

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MAJOR MUNICIPALITIES

According to Statistics Canada census data, the major municipality in the Wood Buffalo Region that gained the most population from 2001 to 2006 was the Regional Municipality of Wood Buffalo with an increase of 24.1% or 9,997 residents.

Economic Indicators: Wood Buffalo Region				
Major Municipalities	**Status**	**2006 Population**	**2001 Population**	**1996 Population**
Wood Buffalo, Regional Municipality of	Specialized Municipality	51,558	41,561	35,213
Wood Buffalo, Improvement District No. 24	Improvement District	422	369	370
Source: Statistics Canada, Census 1996, 2001, 2006				

Economic Indicators: Wood Buffalo Region				
	2001 - 2006 (5 Years)		**1996 - 2006 (10 Years)**	
Major Municipalities	**% Change**	**Net Change**	**% Change**	**Net Change**
Wood Buffalo, Regional Municipality of	24.1%	9,997	46.4%	16,345
Wood Buffalo, Improvement District No. 24	14.4%	53	14.1%	52
Source: Compilations by Alberta Finance and Enterprise				

All Data in Report is based on:

Dog Head 218
Fort Mackay
Gregoire Lake 176
Gregoire Lake 176A
Improvement District No. 24, Wood Buffalo
Janvier 194
Wood Buffalo, Regional Municipality

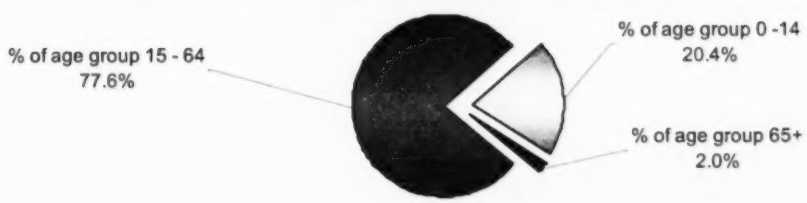
DEMOGRAPHICS

According to Statistics Canada census data, the Wood Buffalo Region's population increased 23.6% from 2001 to 2006, or by 10,115 residents. The region's population accounts for 1.6% of the province's population.

Economic Indicators: Wood Buffalo Region	
Land Area	**Wood Buffalo**
Square Kilometers	97,267.4
% of Provincial Total	14.4
Total Population	**Wood Buffalo**
Population (000s), 2006 Census	53,065
% of Provincial Total	1.6%
Population (000s), 2001 Census	42,950
% of Provincial Total	1.4%
Population (000s), 1996 Census	36,284
% of Provincial Total	1.3%
Population Growth (%), 2001 - 2006	23.6%
Population Growth (%), 1996 - 2006	46.2%
Source: Statistics Canada, Census 1996, 2001, 2006	

Economic Indicators: Wood Buffalo Region			
Population Components	**2006**	**2001**	**1996**
Age Group: 65+ (%)	2.0	2.1	1.9
Age Group: 0 - 14 (%)	20.4	23.2	26.9
Dependency Ratio [1]	28.8	33.8	40.4
Old Age Dependency Ratio [2]	2.5	2.8	2.6
Males, Ages 0 -14 (%)	19.6	22.5	26.6
Females, Ages 0 - 14 (%)	21.4	24.1	27.2
Males, Ages 15 - 64 (%)	78.7	75.6	71.8
Females, Ages 15 - 64 (%)	76.4	73.6	70.6
Males, Ages 65+ (%)	1.8	1.8	1.5
Females, Ages 65+ (%)	2.2	2.3	2.2
Source: Statistics Canada, Census 1996, 2001, 2006			

Total Population by Age Group, 2006



IMMIGRATION – PERMANENT RESIDENTS

According to Citizenship and Immigration Canada, in 2007, 430 immigrants selected a location in the Wood Buffalo Region as their destination of choice on their permanent residence application form.

Please note: This figure does not include temporary foreign workers, students or temporary residents. Also, those that selected a certain province as their destination of choice on their permanent residence application are not required to move to the province indicated. This means that there could potentially be data missing due to immigrants indicating once province as their destination and then actually moving to another.

The annualized percentage growth in immigration from 1997 to 2007 for the Wood Buffalo Region was 19.7%. The annualized percentage growth from 1997 to 2007 for Alberta was 4.8%. The total change for the Wood Buffalo Region was 541.8% (363) between 2002 and 2007 and 505.6% (359) between 1997 and 2007.

Economic Indicators: Wood Buffalo Region	
Immigrants, CIC (Permanent Residents) [3]	**Wood Buffalo**
As of December 31, 1997	71
% of Province	0.6%
As of December 31, 1998	54
% of Province	0.5%
As of December 31, 1999	52
% of Province	0.4%
As of December 31, 2000	57
% of Province	0.4%
As of December 31, 2001	85
% of Province	0.5%
As of December 31, 2002	67
% of Province	0.5%
As of December 31, 2003	131
% of Province	0.8%
As of December 31, 2004	130
% of Province	0.8%
As of December 31, 2005	246
% of Province	1.3%
As of December 31, 2006	316
% of Province	1.5%
As of December 31, 2007	430
% of Province	2.1%
Annualized Percentage Growth, 1997 - 2007, 10 years[4]	**19.7%**
Source: Citizenship and Immigration Canada (CIC) Landing File	

LABOUR FORCE CHARACTERISTICS

According to Statistics Canada's Labour Force Survey, the Wood Buffalo Region's employment rate for the working age population of 15 years and older was 81.7% in 2007 and the participation rate was 84.9%.

In 2007, the Wood Buffalo Region's employment rate for the 15 to 24 year old age group was 68.8% and the participation rate was 75.0%. Alberta had the lowest unemployment rate of all provinces in 2007 at 3.5% - well below the national average of 6.0%.

Between 2006 and 2007, the number of people employed in Alberta grew by 4.7% or by 88,700. Over the same period, employment in the Wood Buffalo region grew by 1,400 or 4.5%. Between 2002 and 2007 the number of people employed in Alberta grew by about 289,000 or 17.2%, and in the Wood Buffalo Region by 4,500 or 16.1%.

In 2007, Alberta made up 10.3% of Canada's working age population (15+ years), and the province created nearly one-quarter (23.2%) of all new jobs in Canada. Alberta created nearly as many new jobs as Ontario (88,700 vs 101,100), which has more than three times the working age population of Alberta.

Economic Indicators: Wood Buffalo Region

Annual Labour Force Characteristics[5]	**2007**	**2006**	**2005**	**2004**	**2003**	**2002**
Population: 15+ (000s)	39.8	38.6	38.8	36.6	40.6	34.1
Labour Force: 15+ (000s)	33.8	32.3	31.2	30.5	34.7	29.1
Employment: 15+ (000s)	32.5	31.1	30.1	29.3	32.9	28.0
Unemployment: 15+ (000s)	N/A	N/A	N/A	N/A	1.8	N/A
Participation Rate: 15+ (%)	84.9	83.7	80.4	83.3	85.5	85.3
Unemployment Rate: 15+ (%)	N/A	N/A	N/A	N/A	5.2	N/A
Employment Rate: 15+ (%)	81.7	80.6	77.6	80.1	81.0	82.1
Participation Rate - Age Group: 15 - 24 (%)	75.0	73.6	72.4	75.3	77.5	76.7
Unemployment Rate - Age Group: 15 - 24 (%)	N/A	N/A	N/A	N/A	N/A	66.0
Employment Rate - Age Group: 15 - 24 (%)	68.8	69.0	68.4	68.5	70.0	71.2

Source: Statistics Canada, Labour Force Survey
N/A = data are suppressed due to insufficient sample size.

Statistics Canada cautions the reader that the regional labour force data may be subject to large year-to-year fluctuations, especially for the smaller regions, for the following reasons. First, there are no population control totals for special geographies such as these regions. Second, some of the smaller regions have small sample size, leading to greater volatility in the estimates. Third, Statistics Canada periodically redesigns its survey methodology; the latest redesign was done in 2005.

EMPLOYMENT BY INDUSTRY

In 2007, according to Statistics Canada's Labour Force Survey, the services-producing sector in the Wood Buffalo Region accounted for 53.5% of the total number employed.

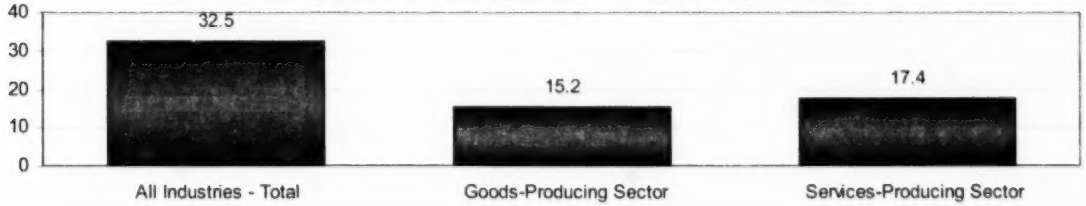
The Forestry, Fishing, Mining, Oil and Gas industry continued to have the largest number of individuals employed. This industry is dominated by Oil and Gas Extraction and Support Activities for Mining. This industry is followed by Construction and Retail Trade.

Economic Indicators: Wood Buffalo Region						
Annual Employment by Industry[6]	**2007**	**2006**	**2005**	**2004**	**2003**	**2002**
All Industries (000s) - Total	**32.5**	**31.1**	**30.1**	**29.3**	**32.9**	**28.0**
Goods-Producing Sector	**15.2**	**14.7**	**13.1**	**13.2**	**14.7**	**12.6**
Agriculture	N/A	N/A	N/A	N/A	N/A	N/A
Forestry, Fishing, Mining, Oil & Gas	9.7	9.2	7.7	8.2	8.3	8.0
Utilities	N/A	N/A	N/A	N/A	N/A	N/A
Construction	4.0	3.9	4.2	4.0	5.3	3.5
Manufacturing	N/A	N/A	N/A	N/A	N/A	N/A
Services-Producing Sector	**17.4**	**16.4**	**17**	**16.1**	**18.3**	**15.4**
Wholesale Trade	N/A	N/A	N/A	N/A	N/A	N/A
Retail Trade	2.7	2.6	2.6	2.5	2.8	2.7
Transportation & Warehousing	1.7	1.5	2.0	2.2	2.0	N/A
Finance, Insurance, Real Estate & Leasing	N/A	N/A	N/A	N/A	N/A	N/A
Professional, Scientific & Technical Services	1.5	N/A	N/A	N/A	1.5	1.5
Business, Building & Other Support Services	N/A	N/A	N/A	N/A	N/A	N/A
Educational Services	1.8	1.8	1.5	1.8	1.7	N/A
Health Care & Social Assistance	1.8	N/A	1.7	N/A	1.5	N/A
Information, Culture & Recreation	N/A	N/A	N/A	N/A	N/A	N/A
Accommodation & Food Services	2.0	1.9	1.8	2.4	2.4	2.5
Other Services	N/A	N/A	1.7	N/A	1.6	N/A
Public Administration	N/A	N/A	N/A	N/A	N/A	N/A

Source: Statistics Canada, Labour Force Survey.
N/A = data are suppressed due to insufficient sample size

Statistics Canada cautions the reader that the regional labour force data may be subject to large year-to-year fluctuations, especially for the smaller regions, for the following reasons. First, there are no population control totals for special geographies such as these regions. Second, some of the smaller regions have small sample size, leading to greater volatility in the estimates. Third, Statistics Canada periodically redesigns its survey methodology; the latest redesign was done in 2005.

Employment by Industry, Wood Buffalo, 2007 (In '000s)



INCOME, TAXFILER

In 2006, the average individual income for all taxfilers for the Wood Buffalo Region was $64,320, an increase of 9.6% from 2005. The percentage of taxfilers that reported an individual gross income of $100,000 and over was 24.0%.

Economic Indicators: Wood Buffalo Region			
Individual Income[7]	**2006**	**2005**	**2004**
Average Individual Income ($)	64,320	58,660	52,380
Income Range		%	
Negative Claims (Includes $0)	6.9%	6.1%	6.3%
$1 - $20,000	20.2%	23.1%	24.7%
$20,000 - $40,000	15.7%	16.6%	17.3%
$40,000 - $60,000	12.9%	12.6%	12.5%
$60,000 - $80,000	10.9%	10.7%	11.0%
$80,000 - $99,999	9.4%	8.6%	9.2%
$100,000+	24.0%	22.3%	18.9%
Source: Alberta Finance and Enterprise			

In 2006, the average couple (defined as married or common law) income for all taxfilers for the Wood Buffalo Region was $147,655, a 6.9% increase from 2005. The percentage of taxfilers that defined themselves as a couple and reported an income of $100,000 and over was 69.3%.

Economic Indicators: Wood Buffalo Region			
Couple Income[7]	**2006**	**2005**	**2004**
Average Couple Income ($)	147,655	138,165	124,650
Income Range		%	
Negative Claims (Includes $0)	0.1%	0.1%	0.1%
$1 - $20,000	3.7%	3.8%	3.8%
$20,000 - $40,000	4.6%	4.8%	5.0%
$40,000 - $60,000	5.8%	5.8%	6.3%
$60,000 - $80,000	7.4%	7.6%	8.9%
$80,000 - $99,999	9.1%	9.6%	11.1%
$100,000+	69.3%	68.3%	64.8%
Source: Alberta Finance and Enterprise			

INVESTMENT

In 2007, the total building permit value for the Wood Buffalo Region decreased by 36.9% from 2006 to $585.2 million. However, this is still 81.6% more than the 10-year average of $322.1 million. Between 2006 and 2007, the residential building permit value for the region decreased by 12.2% to $249.9 million.

In 2007, the number of housing starts in the Wood Buffalo Region decreased by 26.8% from 2006 to 1,374. The 2007 number of starts was still 33.8% higher than the 10-year average of 1,027. The number of single family housing starts increased by 49.6% from 2006 to 754 units.

Economic Indicators: Wood Buffalo Region			
Building Permit Values and Housing Starts (2007)	**2007**	**2006**	**2005**
Total Building Permit Value ($000s)	585,155	927,759	631,393
% of Provincial Total	3.7%	6.7%	620.0%
Per Capita Building Permit Value ($)[8]	11,027	17,446	8,460
Total Building Permit Value ($000s), 5-year average (2003 - 2007)		502,668	
Total Building Permit Value ($000s), 10-year average (1998 - 2007)		322,125	
Commercial Building Permit Value ($000s)	176,544	227,036	219,193
Commercial % of Total Building Permit Value	30.2%	24.5%	34.7%
% of Provincial Commercial Building Permit Value	3.6%	6.2%	9.2%
Industrial Building Permit Value ($000s)	145,508	359,199	209,810
Industrial % of Total Building Permit Value	24.9%	38.8%	33.2%
% of Provincial Industrial Building Permit Value	15.3%	34.2%	24.4%
Institutional Building Permit Value ($000s)	13,180	54,750	12,196
Institutional % of Total Building Permit Value	2.3%	5.9%	1.9%
% of Provincial Institutional Building Permit Value	1.5%	5.3%	1.4%
Residential Building Permit Value ($000s)	249,923	284,774	190,194
Residential % of Total Building Permit Value	42.7%	30.8%	30.1%
% of Provincial Residential Building Permit Value	2.8%	3.5%	3.1%
Single Family Housing Starts	754	504	518
Single Family Housing Starts, 5-year average (2003 - 2007)		532	
Single Family Housing Starts, 10-year average (1998 - 2007)		506	
Total Housing Starts	1,374	1,878	1,182
Total Housing Starts, 5-year average (2003 - 2007)		1,212	
Total Housing Starts, 10-year average (1998 - 2007)		1,027	
Source: Statistics Canada, Compilation by Alberta Finance and Enterprise			

ESTABLISHMENTS WITH EMPLOYEES

In 2007, 81.0% of all business establishments with employees in the Wood Buffalo Region were classified in the services-producing sector which includes such industries as Retail Trade, Accommodation and Food Services, and Public Administration.

From 2006 to 2007, there was a net increase of 14.3% or 219 in the number of establishments with employees for all industries in the Wood Buffalo Region. Between 2002 and 2007, the number of establishments with employees for all industries in the Wood Buffalo Region increased by 26.0% or 362 establishments.

From 2006 to 2007, the goods-producing sector in the Wood Buffalo Region had a net increase of 6.4% or 20 establishments. Over the same period, the services-producing sector in the South Central Region had an increase of 16.3% or 199 establishments.

Economic Indicators: Wood Buffalo Region

Establishment with Employees[9]	2007	2006	2002	1 Year % Change	5 Year % Change
Total All Industries	**1,755**	**1,536**	**1,393**	**14.3%**	**26.0%**
Total Goods Industries	**334**	**314**	**287**	**6.4%**	**16.4%**
Agriculture, Forestry, Fishing and Hunting	5	6	9	-16.7%	-44.4%
Mining and Oil and Gas Extraction	31	20	15	55.0%	106.7%
Utilities	2	1	1	100.0%	100.0%
Construction	260	252	220	3.2%	18.2%
Manufacturing	36	35	42	2.9%	-14.3%
Total Service Industries	**1,421**	**1,222**	**1,106**	**16.3%**	**28.5%**
Wholesale Trade	103	76	66	35.5%	56.1%
Retail Trade	216	195	186	10.8%	16.1%
Transportation and Warehousing	113	98	86	15.3%	31.4%
Information and Cultural Industries	9	8	6	12.5%	50.0%
Finance and Insurance	33	24	26	37.5%	26.9%
Real Estate and Rental and Leasing	99	105	71	-5.7%	39.4%
Professional, Scientific and Technical Services	159	177	129	-10.2%	23.3%
Management of Companies and Enterprises	14	9	8	55.6%	75.0%
Administrative, Waste Management and Remediation	80	90	96	-11.1%	-16.7%
Educational Services	23	21	17	9.5%	35.3%
Health Care and Social Assistance	89	89	95	0.0%	-6.3%
Arts, Entertainment and Recreation	27	29	28	-6.9%	-3.6%
Accommodation and Food Services	112	112	102	0.0%	9.8%
Other Services (except Public Administration)	336	182	181	84.6%	85.6%
Public Administration	8	7	9	14.3%	-11.1%

Source: 2007 Alberta Business Monitor, Alberta Finance and Enterprise

SMALL BUSINESS ESTABLISHMENTS

In 2007, 92.8% of all business establishments in the Wood Buffalo Region were classified as small business (businesses that have between 1 and 49 employees). The Other Services industry had the largest number of small businesses, followed by Construction, Retail Trade, and Professional, Scientific and Technical Services.

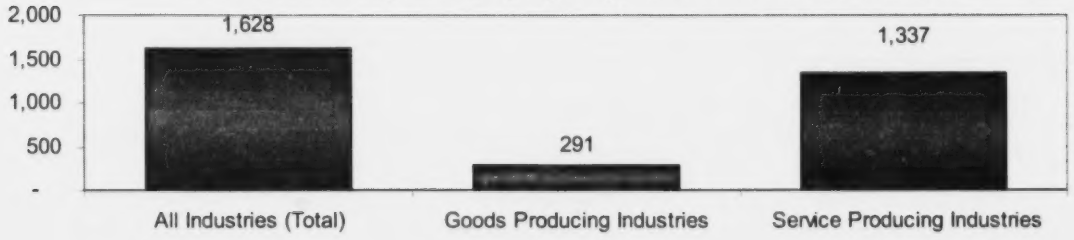
From 2006 to 2007, the total number of small business establishments in the Wood Buffalo Region grew by 20.9% or 281 establishments. From 2002 to 2007, the number of small business establishments rose by 28.0% or 356 establishments.

Economic Indicators: Wood Buffalo Region

Small Business Establishments[10] (1 - 49 employees)	2007	2006	2002	1 Year % Change	5 Year % Change
Total All Industries	**1,628**	**1,347**	**1,272**	**20.9%**	**28.0%**
Total Goods Industries	**291**	**253**	**256**	**15.0%**	**13.7%**
Agriculture, Forestry, Fishing and Hunting	4	5	8	-20.0%	-50.0%
Mining and Oil and Gas Extraction	19	10	10	90.0%	90.0%
Utilities	1	-	-	0.0%	0.0%
Construction	235	208	200	13.0%	17.5%
Manufacturing	32	30	38	6.7%	-15.8%
Total Service Industries	**1,337**	**1,094**	**1,016**	**22.2%**	**31.6%**
Wholesale Trade	98	68	62	44.1%	58.1%
Retail Trade	198	172	172	15.1%	15.1%
Transportation and Warehousing	110	90	80	22.2%	37.5%
Information and Cultural Industries	6	6	4	0.0%	50.0%
Finance and Insurance	33	23	25	43.5%	32.0%
Real Estate and Rental and Leasing	96	90	62	6.7%	54.8%
Professional, Scientific and Technical Services	153	170	125	-10.0%	22.4%
Management of Companies and Enterprises	12	9	8	33.3%	50.0%
Administrative, Waste Management and Remediation	66	74	89	-10.8%	-25.8%
Educational Services	20	18	14	11.1%	42.9%
Health Care and Social Assistance	86	87	91	-1.1%	-5.5%
Arts, Entertainment and Recreation	24	25	24	-4.0%	0.0%
Accommodation and Food Services	97	85	79	14.1%	22.8%
Other Services (except Public Administration)	333	172	174	93.6%	91.4%
Public Administration	5	5	7	0.0%	-28.6%

Source: 2007 Alberta Business Monitor, Alberta Finance and Enterprise

Small Business (1 - 49 Employees) Establishment Count, 2007



INVENTORY OF MAJOR PROJECTS

As of December 31, 2008, there were 86 projects, which were proposed, planned, under construction or recently completed, in all industries in the Wood Buffalo region.

The total value for these 86 projects for the region was $85.2 billion. The largest projects are in the oilsands sector, followed by infrastructure.

Please note: 2008 and 2007 can not be compared because some projects are carried over several years and there is only one cost available for the entire project

Economic Indicators: Wood Buffalo Region

Major Construction Projects, As of December 31 [11]

	Projects		Value ($millions)	
Industry Sector	**2008**	**2007**	**2008**	**2007**
Infrastructure	19	13	$1,745.3	$1,649.9
Institutional	8	5	$284.5	$160.0
Manufacturing	1	0	$25.0	$0.0
Mining	2	3	$85.6	$185.6
Oilsands	36	34	$81,719.0	$69,766.0
Pipelines	0	6	$0.0	$931.8
Power	4	1	$166.8	$16.0
Residential	12	17	$915.7	$915.2
Tourism/Recreation	4	3	$222.9	$212.0
TOTAL	**86**	**82**	**$ 85,164.8**	**$ 73,836.5**

Source: Alberta Finance and Enterprise, Inventory of Major Alberta Projects

1. This inventory lists projects in Alberta, valued at $5 million or greater, which have recently been completed, are currently under construction, or are proposed to start construction within two years. Not all projects over this threshold are listed due to reasons of confidentiality and/or due to information not being available at time of printing.
2. Project data is obtained from public information sources. Although, where possible, this data has been verified with the project proponent/developer, users of the Inventory may wish to confirm project data with the proponent/developer.
3. The inventory does not break down project expenditures by any given year. The cost of the project is the value of expenditures expected over all phases of project construction, which may span over two or more years.
4. The costs of projects listed in the inventory are estimated values only.

Economic Indicator Definitions
1 Dependency Ratio – The percentage of the population below the age of 15 (Child) and over the age of 64 (Elderly) divided by the number of adults (15 – 64). This is the population of children and elderly that are dependent on the adult population for economic needs.
2 Old Age Dependency Ratio – The percentage of the population over the age of 64 (Elderly) divided by the number of adults (15 - 64).This is the population that is dependent on the adult population for economic needs.
3 Permanent Immigrants – Citizenship and Immigration Canada's (CIC) count of where immigrants are landing within the province of Alberta. This includes spouses, dependents, entrepreneurs, investors, self employed, refugees and family sponsorship. This does not take into account those that land in other Canadian provinces and then move to Alberta.
4 Annualized Percentage Growth, 1997 - 2007, 10 Years (%) – The average annual increase in immigrants over the 10 year period.
5 Labour Force Characteristics – Drawn from Statistics Canada's Labour Force Survey (LFS) or from the Census. The LFS is the source of current, monthly, and annual estimates of total employment (including self-employment) and unemployment. Allocating existing LFS respondents to Economic Indicator Regions results in insufficient data for certain regions (i.e. Insufficient sample sizes). **LABOUR FORCE:** Persons who are 15 years or over that were not institutional residents that were either employed or unemployed for the year. Labour Force = Employed + Unemployed. **PARTICIPATION RATE:** Number of persons from the labour force expressed as a percentage of the population aged 15 years and over. Participation Rate = (Labour Force / Population 15 years and over)*100. **UNEMPLOYMENT RATE:** Number of unemployed persons expressed as a percentage of the labour force. Unemployment Rate = (Unemployed / Labour Force)*100. **EMPLOYMENT RATE:** Number of employed persons expressed as a percentage of the population 15 years of age and over. Employment Rate = (Employed / Population 15 years and over)*100.
6 Employment by Industry – Based on the LFS or Census data. Industry and occupation codes are assigned using the respondent's job description on the questionnaire. Codes assigned are based on the classifications described in the North American Industry Classification System (NAICS 2002).
7 Income (2006) **Individual Income:** Gross income for individuals filing income tax in Alberta in 2006. **Couple Income:** Gross income for people that defined themselves as married or common law when filing the income tax in Alberta in 2006.
8 Per Capita Building Permit Value ($) - Total value of building permits for a region divided by its population.
9 Establishments with Employees – Business establishments are presented by the North American Industrial Classification System (NAICS) industry codes. Commercial industries are included as are several in the public sector (schools, universities, hospitals, government offices, churches, service clubs, etc.)
10 Small Business Establishments – Business establishment with less than 49 employees and at least one employee. This does not include individuals that are self-employed.
11 Major Projects – As of December 2008, a list of major development projects in Alberta that are valued at $5 million or more that are planned, currently under construction or recently completed. Project data is obtained from public information sources. Updated information is added monthly, the print edition is updated quarterly.

Alberta Finance and Enterprise
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You can access the Regional Economic Indicators reports and the following related department publications on the Internet at **www.albertacanada.com/statpub**:

- Alberta's International Merchandise Exports
- Facts on Alberta
- Highlights of the Alberta Economy
- Inventory of Major Alberta Projects
- Monthly Economic Review
- Place-to-Place Price Comparison Survey

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